

Utah State University - Sponsored Programs Office

Awards By Department, FY2013-2013

Department	Awards FY2012	Awards FY2013	Total \$ Change	# FY12	# FY13	Total # Change
Agriculture: Dean's Office	-	-	-	-	-	-
Agriculture Systems Technology and Education	543,886.00	722,128.00	178,242.00	16	15	(1)
Animal, Dairy & Veterinary Sciences	7,487,210.05	6,098,976.35	(1,388,233.70)	45	53	8
Applied Economics	663,834.16	624,266.00	(39,568.16)	8	13	5
Biotechnology Center	-	133,900.77	133,900.77	-	2	2
Landscape Architect. & Environ. Planning	409,316.42	196,177.00	(213,139.42)	5	1	(4)
Nutrition, Dietetics & Food Sciences	3,334,734.56	2,700,395.00	(634,339.56)	22	22	-
Plants, Soils & Climate	8,871,483.79	2,948,985.16	(5,922,498.63)	36	43	7
AGRICULTURE	\$ 21,310,464.98	\$ 13,424,828.28	\$ (7,885,636.70)	132	149	17
Arts: Dean's Office	3,000.00	-	(3,000.00)	1	-	(1)
Art	-	-	-	-	-	-
Interior Design	-	-	-	-	-	-
Music	50,000.00	-	(50,000.00)	1	-	(1)
Museum of Art	19,000.00	10,200.00	(8,800.00)	2	1	(1)
Theater Arts	105,435.00	5,000.00	(100,435.00)	2	2	-
ARTS	\$ 177,435.00	\$ 15,200.00	\$ (162,235.00)	6	3	(3)
Business: Dean's Office	-	-	-	-	-	-
Economics & Finance	-	-	-	-	-	-
Management (Business Administration)	-	-	-	-	-	-
Management Information Systems	-	-	-	-	-	-
School of Accountancy	-	-	-	-	-	-
BUSINESS	\$ -	\$ -	\$ -	-	-	-
Education & Human Services: Dean's Office	148,657.00	92,692.00	(55,965.00)	2	1	(1)
Center for Persons with Disabilities	13,097,194.88	10,842,181.97	(2,255,012.91)	89	69	(20)
Center for School of the Future	297,713.47	201,508.00	(96,205.47)	4	1	(3)
Communicative Disorders & Deaf Education	1,559,991.97	1,227,989.00	(332,002.97)	10	13	3
Edith Bowen	169,881.07	186,242.00	16,360.93	3	8	5

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Family, Consumer & Human Development	3,558,835.48	3,372,609.13	(186,226.35)	16	14	(2)
Health, Physical Education & Recreation	15,000.00	-	(15,000.00)	1	-	(1)
Instructional Technology & Learning Sciences	382,726.00	728,713.00	345,987.00	3	9	6
Psychology	5,484,595.25	4,679,371.79	(805,223.46)	25	33	8
School of Teacher Education & Leadership	1,131,856.55	724,517.00	(407,339.55)	9	10	1
Special Education & Rehabilitation	1,813,700.03	1,971,924.15	158,224.12	18	22	4
EDUCATION	\$ 27,660,151.70	\$ 24,027,748.04	\$ (3,632,403.66)	180	180	-
Engineering: Dean's Office	-	-	-	-	-	-
Biological Engineering	1,317,881.74	809,074.00	(508,807.74)	15	7	(8)
Center for Space Engineering	30,000.00	-	(30,000.00)	1	1	-
Civil & Environmental	4,202,914.75	5,347,181.26	1,144,266.51	59	53	(6)
Computer Science	1,127,713.08	540,720.64	(586,992.44)	12	9	(3)
Electrical & Computer	1,177,748.00	4,559,095.68	3,381,347.68	12	20	8
Engineering Education	461,031.00	487,495.00	26,464.00	1	1	-
Mechanical & Aerospace	2,445,769.21	1,711,171.16	(734,598.05)	30	24	(6)
Utah Water Research Laboratory	1,768,837.62	1,871,233.00	102,395.38	89	62	(27)
ENGINEERING	\$ 12,531,895.40	\$ 15,325,970.74	\$ 2,794,075.34	219	177	(42)
Humanities, & Social Sciences: Dean's Office	193,402.00	-	(193,402.00)	3	-	(3)
Aerospace Studies (Air Force ROTC)	-	-	-	-	-	-
Army ROTC (Military Science)	-	-	-	-	-	-
English	-	5,000.00	5,000.00	-	1	1
History	-	5,000.00	5,000.00	-	1	1
Intensive English Language Institute	-	-	-	-	-	-
Journalism & Communication	-	-	-	-	-	-
Languages, Philosophy & Speech Communication	-	-	-	-	-	-
Mountain West Center for Regional Studies	-	-	-	-	-	-
Political Science	-	13,211.00	13,211.00	-	1	1
Sociology, Social Work & Anthropology	1,850,836.57	1,195,938.50	(654,898.07)	22	14	(8)
Utah Public Radio	-	157,654.00	157,654.00	-	3	3
HaSS	\$ 2,044,238.57	\$ 1,376,803.50	\$ (667,435.07)	25	20	(5)
Natural Resources: Dean's Office	120,000.00	-	(120,000.00)	1	-	(1)

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Environment & Society	792,778.78	815,957.01	23,178.23	22	14	(8)
Watershed Sciences	3,146,925.96	7,808,590.68	4,661,664.72	64	62	(2)
Wildland Resources	4,606,699.53	4,819,262.40	212,562.87	60	63	3
NAT. RESOURCES	\$ 8,666,404.27	\$ 13,443,810.09	\$ 4,777,405.82	147	139	(8)
Science: Dean's Office	208,000.00	-	(208,000.00)	1	-	(1)
Biology	3,496,212.95	960,013.00	(2,536,199.95)	51	30	(21)
Center for Atmospheric & Space Sciences	2,844,039.00	2,318,150.26	(525,888.74)	24	25	1
Chemistry & Biochemistry	1,001,873.00	1,611,246.00	609,373.00	16	10	(6)
Computer Science	-	-	-	-	-	-
Geology	1,343,655.36	292,669.00	(1,050,986.36)	12	11	(1)
Mathematics & Statistics	671,714.00	759,595.00	87,881.00	5	10	5
Physics	468,113.28	595,304.00	127,190.72	9	10	1
SCIENCE	\$ 10,033,607.59	\$ 6,536,977.26	\$ (3,496,630.33)	118	96	(22)
Commercialization & Regional Dev.	432,748.90	1,220,688.00	787,939.10	3	6	3
Provost	4,498,656.00	4,594,722.00	96,066.00	14	14	-
VP Business & Finance	-	20,000.00	20,000.00	-	3	3
VP Research & Graduate Studies	86,650.00	143,500.00	56,850.00	3	2	(1)
ADMIN. SERVICES	\$ 5,018,054.90	\$ 5,978,910.00	\$ 960,855.10	20	25	5
Extension: Administration	1,817,740.62	2,169,594.73	351,854.11	29	28	(1)
Field Staff - North	658,742.49	1,207,425.80	548,683.31	23	25	2
Field Staff - Southeast	54,000.00	102,600.00	48,600.00	1	3	2
Field Staff - Southwest	249,200.61	99,433.00	(149,767.61)	6	2	(4)
Western Rural Development Center	49,500.00	272,068.00	222,568.00	1	2	1
Youth Programs	778,090.00	300,671.68	(477,418.32)	10	15	5
COOP. EXTENSION	\$ 3,607,273.72	\$ 4,151,793.21	\$ 544,519.49	70	75	5
RCDE: Administration	69,798.00	-	(69,798.00)	1	-	(1)
Brigham City Campus	121,159.39	256,001.56	134,842.17	4	5	1
Moab Campus	-	55,617.00	55,617.00	-	2	2
S.W. Region	-	-	-	-	-	-
Tooele Campus	-	15,000.00	15,000.00	-	1	1

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Uintah Basin	200,681.00	765,676.00	564,995.00	3	5	2
Wasatch Front	-	-	-	-	-	-
RCDE	\$ 391,638.39	\$ 1,092,294.56	\$ 700,656.17	8	13	5
Information Technology	-	-	-	-	-	-
Library Services	2,500.00	-	(2,500.00)	1	-	(1)
Student Services	1,788,362.50	1,758,460.77	(29,901.73)	58	56	(2)
University & Community Relations	-	-	-	-	-	-
Other	5,500.00	-	(5,500.00)	4	-	(4)
MISCELLANEOUS	\$ 1,796,362.50	\$ 1,758,460.77	\$ (37,901.73)	63	56	(7)
USU EASTERN (CEU)	\$ 3,926,551.88	\$ 2,660,336.39	\$ (1,266,215.49)	28	19	(9)
CAMPUS TOTALS	\$ 97,164,078.90	\$ 89,793,132.84	\$ (7,370,946.06)	1,016	952	(64)
USURF TOTALS	\$ 70,543,805.30	\$ 56,228,729.57	\$ (14,315,075.73)	286	249	(37)
AWS TOTALS	\$ -	\$ -	\$ -	-	-	-
TOTAL	#####	#####	#####	1,302	1,201	(101)

