

# Utah State University - Sponsored Programs Office

Proposals By Department, FY2013-2013

Department	Proposals FY2012	Proposals FY2013	Total \$ Change	# FY12	# FY13	Total # Change
Agriculture: Dean's Office	203,750.00	505,000.00	301,250.00	2	3	1
Agriculture Systems Technology and Education	725,709.35	1,125,147.00	399,437.65	18	13	(5)
Animal, Dairy & Veterinary Sciences	17,007,934.00	34,151,621.37	17,143,687.37	56	54	(2)
Applied Economics	2,355,616.86	1,841,647.93	(513,968.93)	18	11	(7)
Biotechnology Center	-	56,525.50	56,525.50	-	2	2
Landscape Architect. & Environ. Planning	868,225.00	2,521,325.00	1,653,100.00	9	6	(3)
Nutrition, Dietetics & Food Sciences	6,435,992.08	5,945,485.00	(490,507.08)	32	20	(12)
Plants, Soils & Climate	24,226,116.70	10,797,373.72	(13,428,742.98)	59	45	(14)
<b>AGRICULTURE</b>	<b>\$ 51,823,343.99</b>	<b>\$ 56,944,125.52</b>	<b>\$ 5,120,781.53</b>	<b>194</b>	<b>154</b>	<b>(40)</b>
Arts: Dean's Office	-	-	-	-	-	-
Art	-	-	-	-	-	-
Interior Design	-	-	-	-	-	-
Music	50,000.00	30,000.00	(20,000.00)	1	1	-
Museum of Art	20,000.00	20,964.00	964.00	1	2	1
Theater Arts	115,435.00	12,000.00	(103,435.00)	5	2	(3)
<b>ARTS</b>	<b>\$ 185,435.00</b>	<b>\$ 62,964.00</b>	<b>\$ (122,471.00)</b>	<b>7</b>	<b>5</b>	<b>(2)</b>
Business: Dean's Office	-	581,712.00	581,712.00	-	1	1
Economics & Finance	371,380.00	124,999.00	(246,381.00)	2	2	-
Management (Business Administration)	-	92,559.00	92,559.00	-	1	1
Management Information Systems	91,238.00	-	(91,238.00)	1	-	(1)
School of Accountancy	-	18,000.00	18,000.00	-	1	1
<b>BUSINESS</b>	<b>\$ 462,618.00</b>	<b>\$ 817,270.00</b>	<b>\$ 354,652.00</b>	<b>3</b>	<b>5</b>	<b>2</b>
Education & Human Services: Dean's Office	199,684.00	-	(199,684.00)	1	-	(1)
Center for Persons with Disabilities	25,527,890.58	18,285,919.92	(7,241,970.66)	88	77	(11)
Center for School of the Future	3,573,566.71	1,531,309.00	(2,042,257.71)	4	2	(2)
Communicative Disorders & Deaf Education	4,232,669.00	3,818,019.00	(414,650.00)	13	9	(4)
Edith Bowen	120,616.00	190,127.00	69,511.00	4	9	5

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Family, Consumer & Human Development	10,192,163.00	7,202,895.01	(2,989,267.99)	20	16	(4)
Health, Physical Education & Recreation	29,867.00	15,120.00	(14,747.00)	2	1	(1)
Instructional Technology & Learning Sciences	5,789,860.00	5,925,201.00	135,341.00	15	20	5
Psychology	19,676,051.91	9,171,781.88	(10,504,270.03)	27	23	(4)
School of Teacher Education & Leadership	6,534,409.00	1,316,854.30	(5,217,554.70)	16	6	(10)
Special Education & Rehabilitation	13,785,308.03	2,703,389.05	(11,081,918.98)	20	10	(10)
<b>EDUCATION</b>	<b>\$ 89,662,085.23</b>	<b>\$ 50,160,616.16</b>	<b>\$ (39,501,469.07)</b>	<b>210</b>	<b>173</b>	<b>(37)</b>
Engineering: Dean's Office	2,070,681.00	450,000.00	(1,620,681.00)	1	1	-
Biological Engineering	11,841,133.54	25,579,450.40	13,738,316.86	44	35	(9)
Center for Space Engineering	-	559,866.00	559,866.00	-	2	2
Civil & Environmental	11,476,977.48	10,591,069.85	(885,907.63)	89	82	(7)
Computer Science	5,739,110.50	4,534,975.00	(1,204,135.50)	20	22	2
Electrical & Computer	11,156,485.30	13,631,343.00	2,474,857.70	45	35	(10)
Engineering Education	5,330,476.17	4,408,838.00	(921,638.17)	13	7	(6)
Mechanical & Aerospace	13,257,378.10	11,448,940.00	(1,808,438.10)	49	57	8
Utah Water Research Laboratory	2,340,711.62	1,809,853.40	(530,858.22)	95	69	(26)
<b>ENGINEERING</b>	<b>\$ 63,212,953.71</b>	<b>\$ 73,014,335.65</b>	<b>\$ 9,801,381.94</b>	<b>356</b>	<b>310</b>	<b>(46)</b>
Humanities, & Social Sciences: Dean's Office	170,815.00	-	(170,815.00)	2	-	(2)
Aerospace Studies (Air Force ROTC)	-	-	-	-	-	-
Army ROTC (Military Science)	-	-	-	-	-	-
English	379,277.00	94,585.00	(284,692.00)	2	2	-
History	-	10,000.00	10,000.00	-	2	2
Intensive English Language Institute	-	-	-	-	-	-
Journalism & Communication	-	-	-	-	-	-
Languages, Philosophy & Speech Communication	41,264.00	90,955.00	49,691.00	1	1	-
Mountain West Center for Regional Studies	-	-	-	-	-	-
Political Science	413,113.00	152,329.00	(260,784.00)	3	4	1
Sociology, Social Work & Anthropology	8,145,253.66	1,725,755.80	(6,419,497.86)	21	24	3
Utah Public Radio	-	160,654.00	160,654.00	-	4	4
<b>HaSS</b>	<b>\$ 9,149,722.66</b>	<b>\$ 2,234,278.80</b>	<b>\$ (6,915,443.86)</b>	<b>29</b>	<b>37</b>	<b>8</b>
Natural Resources: Dean's Office	600,000.00	-	(600,000.00)	1	-	(1)

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Environment & Society	3,720,792.00	3,630,743.00	(90,049.00)	27	21	(6)
Watershed Sciences	31,324,319.98	8,136,625.74	(23,187,694.24)	77	73	(4)
Wildland Resources	28,456,958.76	9,160,020.33	(19,296,938.43)	94	86	(8)
<b>NAT. RESOURCES</b>	<b>\$ 64,102,070.74</b>	<b>\$ 20,927,389.07</b>	<b>\$ (43,174,681.67)</b>	<b>199</b>	<b>180</b>	<b>(19)</b>
Science: Dean's Office	-	-	-	-	-	-
Biology	10,949,862.72	18,915,710.00	7,965,847.28	61	48	(13)
Center for Atmospheric & Space Sciences	11,013,135.00	5,927,053.00	(5,086,082.00)	25	17	(8)
Chemistry & Biochemistry	13,247,502.39	13,883,683.00	636,180.61	35	31	(4)
Computer Science	-	-	-	-	-	-
Geology	1,869,306.60	5,692,339.00	3,823,032.40	11	12	1
Mathematics & Statistics	3,257,474.00	2,803,240.00	(454,234.00)	12	15	3
Physics	870,476.15	2,306,652.00	1,436,175.85	10	14	4
<b>SCIENCE</b>	<b>\$ 41,207,756.86</b>	<b>\$ 49,528,677.00</b>	<b>\$ 8,320,920.14</b>	<b>154</b>	<b>137</b>	<b>(17)</b>
Commercialization & Regional Dev.	300,600.00	5,462,703.43	5,162,103.43	2	10	8
Provost	12,007,759.42	10,103,774.00	(1,903,985.42)	16	9	(7)
VP Business & Finance	-	30,000.00	30,000.00	-	3	3
VP Research & Graduate Studies	94,150.00	77,440.00	(16,710.00)	2	2	-
<b>ADMIN. SERVICES</b>	<b>\$ 12,402,509.42</b>	<b>\$ 15,673,917.43</b>	<b>\$ 3,271,408.01</b>	<b>20</b>	<b>24</b>	<b>4</b>
Extension: Administration	1,099,218.00	1,397,161.24	297,943.24	15	11	(4)
Field Staff - North	2,391,845.00	1,081,245.00	(1,310,600.00)	27	30	3
Field Staff - Southeast	61,000.00	92,500.00	31,500.00	2	2	-
Field Staff - Southwest	1,342,235.51	105,059.20	(1,237,176.31)	9	3	(6)
Western Rural Development Center	434,425.66	275,601.00	(158,824.66)	5	3	(2)
Youth Programs	1,359,552.72	1,164,797.00	(194,755.72)	13	15	2
<b>COOP. EXTENSION</b>	<b>\$ 6,688,276.89</b>	<b>\$ 4,116,363.44</b>	<b>\$ (2,571,913.45)</b>	<b>71</b>	<b>64</b>	<b>(7)</b>
RCDE: Administration	-	-	-	-	-	-
Brigham City Campus	1,449,972.00	22,814.00	(1,427,158.00)	6	1	(5)
Moab Campus	24,000.00	50,617.00	26,617.00	1	1	-
S.W. Region	-	-	-	-	-	-
Tooele Campus	39,500.00	-	(39,500.00)	1	-	(1)

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Uintah Basin	1,788,527.00	1,334,944.31	(453,582.69)	6	6	-
Wasatch Front	4,635,726.00	5,034,601.00	398,875.00	1	3	2
<b>RCDE</b>	<b>\$ 7,937,725.00</b>	<b>\$ 6,442,976.31</b>	<b>\$ (1,494,748.69)</b>	<b>15</b>	<b>11</b>	<b>(4)</b>
Information Technology	-	-	-	-	-	-
Library Services	-	162,200.00	162,200.00	-	1	1
Student Services	2,280,943.47	1,593,222.46	(687,721.01)	60	58	(2)
University & Community Relations	-	-	-	-	-	-
Other	20,000.00	84,568.00	64,568.00	3	1	(2)
<b>MISCELLANEOUS</b>	<b>\$ 2,300,943.47</b>	<b>\$ 1,839,990.46</b>	<b>\$ (460,953.01)</b>	<b>63</b>	<b>60</b>	<b>(3)</b>
<b>USU EASTERN (CEU)</b>	<b>\$ 9,279,843.56</b>	<b>\$ 1,780,592.80</b>	<b>\$ (7,499,250.76)</b>	<b>22</b>	<b>14</b>	<b>(8)</b>
<b>CAMPUS TOTALS</b>	<b>\$ 358,415,284.53</b>	<b>\$ 283,543,496.64</b>	<b>\$ (74,871,787.89)</b>	<b>1,343</b>	<b>1,174</b>	<b>(169)</b>
<b>USURF TOTALS</b>	<b>\$ 414,232,883.38</b>	<b>\$ 139,535,515.29</b>	<b>\$(274,697,368.09)</b>	<b>222</b>	<b>208</b>	<b>(14)</b>
<b>AWS TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>1,565</b>	<b>1,382</b>	<b>(183)</b>

